

PRIMARY AND SECONDARY SCHOOLS - Funding calculation for 2014/15 based on 2013/14 pupil numbers/data

LAESTAB	SCHOOL	Existing 2013-14 Budgets				2014-15 Illustrative Budgets				Changes resulting from 2014-15 calculation				
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(E-A)	(F-B)	(G-C)	(H-A)	
		2013-14 pupil no.s	Budget prior to MFG & Limit on Gains	MFG & Limit on gains adj	Less: De-delegation	Budget net of MFG / Limit on Gains and de-delagation	Budget prior to MFG & Limit on Gains	MFG & Limit on gains adj	Less: De-delegation	Budget net of MFG / Limit on Gains and de-delagation	Budget prior to MFG & Limit on Gains	MFG & Limit on gains adj	Less: De-delegation	Budget net of MFG / Limit on Gains and de-delagation
8082000	OAKDENE PRIMARY SCHOOL	190	898,503	(81,903)	(4,672)	811,927	896,023	(71,308)	(5,299)	819,417	(2,479)	10,595	(627)	7,489
8082002	St. Francis Of Assisi VA C Of E Primary School	209	728,995	8,683	(3,637)	734,041	727,084	2,158	(3,457)	725,786	(1,911)	(6,525)	180	(8,255)
8082003	Myton Park Primary School	214	916,435	16,304	(3,072)	929,667	914,422	7,283	(3,094)	918,611	(2,013)	(9,021)	(22)	(11,055)
8082004	HIGH CLARENCE PRIMARY	80	560,980	37,842	(5,781)	593,041	559,661	32,862	(4,859)	587,664	(1,319)	(4,980)	922	(5,377)
8082005	Billingham South Primary	326	1,307,913	(3,095)	(7,457)	1,297,361	1,304,046	0	(7,459)	1,296,587	(3,867)	3,095	(2)	(774)
8082006	St Mark's, Elm Tree C.E.V.A. Primary School	213	811,607	(48,883)	(4,653)	758,071	809,402	(39,155)	(4,427)	765,820	(2,205)	9,728	225	7,748
8082020	WOLVISTON PRIMARY	112	483,926	(31,197)	(1,764)	450,965	482,871	(26,641)	(1,923)	454,306	(1,055)	4,556	(159)	3,341
8082022	Preston Primary School	165	720,513	(4,337)	(3,020)	713,156	718,745	0	(3,048)	715,697	(1,769)	4,337	(28)	2,540
8082030	MILL LANE PRIMARY SCHOOL	136	774,499	(1,814)	(11,410)	761,275	772,469	0	(10,518)	761,951	(2,030)	1,814	892	676
8082032	BOWESFIELD PRIMARY	170	875,833	92,596	(11,117)	957,311	873,434	83,182	(11,094)	945,521	(2,399)	(9,414)	22	(11,790)
8082042	HARTBURN PRIMARY SCHOOL	510	1,658,809	57,941	(9,385)	1,707,366	1,653,782	40,252	(9,647)	1,684,387	(5,027)	(17,689)	(263)	(22,979)
8082056	Whitehouse Primary School	300	1,124,634	50,679	(6,802)	1,168,511	1,121,422	39,172	(6,886)	1,153,708	(3,212)	(11,506)	(84)	(14,802)
8082057	THE GLEBE PRIMARY SCHOOL	292	1,081,854	(3,546)	(4,140)	1,074,168	1,078,756	0	(4,430)	1,074,326	(3,098)	3,546	(290)	158
8082069	YARM PRIMARY SCHOOL	371	1,226,797	57,130	(6,673)	1,277,254	1,223,267	44,461	(6,893)	1,260,834	(3,530)	(12,669)	(220)	(16,420)
8082075	Village Primary School	191	907,659	(18,261)	(7,013)	882,385	905,165	(6,784)	(6,150)	892,231	(2,494)	11,477	864	9,847
8082076	BADER PRIMARY SCHOOL	254	1,118,514	0	(6,142)	1,112,372	1,115,292	0	(6,548)	1,108,744	(3,223)	0	(406)	(3,629)
8082079	Junction Farm Primary School	207	757,585	0	(3,020)	754,566	755,589	0	(3,156)	752,433	(1,997)	0	(137)	(2,133)
8082080	DURHAM LANE PRIMARY SCHOOL	201	735,392	11,382	(3,290)	743,485	733,497	4,871	(3,413)	734,956	(1,895)	(6,511)	(123)	(8,529)
8082084	THE LINKS PRIMARY SCHOOL	195	724,126	(30,868)	(3,460)	689,798	722,267	(22,535)	(3,352)	696,380	(1,859)	8,332	108	6,582
8082085	KIRKLEVINGTON PRIMARY SCHOOL	98	448,765	2,489	(1,466)	449,787	447,828	0	(1,651)	446,177	(937)	(2,489)	(185)	(3,610)
8082087	Levendale Primary School	206	746,246	0	(3,447)	742,799	744,311	0	(3,469)	740,842	(1,935)	0	(22)	(1,957)
8082088	Bewley Primary	392	1,509,672	(27,625)	(11,053)	1,470,994	1,505,113	(6,570)	(10,724)	1,487,819	(4,560)	21,055	330	16,825
8082304	Crooksbarrow Primary School	262	937,864	(26,475)	(3,895)	907,493	935,275	(14,661)	(4,141)	916,474	(2,588)	11,814	(246)	8,980
8082319	Norton Primary School	359	1,516,221	(63,795)	(9,148)	1,443,277	1,511,672	(43,251)	(8,979)	1,459,442	(4,549)	20,545	169	16,164
8082324	Layfield Primary School	123	570,789	(44,998)	(2,287)	523,503	569,467	(39,365)	(2,340)	527,762	(1,322)	5,634	(52)	4,259
8082343	PENTLAND PRIMARY SCHOOL	259	1,101,612	(28,763)	(5,708)	1,067,142	1,098,448	(14,273)	(5,890)	1,078,285	(3,165)	14,490	(182)	11,144
8082344	HARROW GATE PRIMARY SCHOOL	367	1,530,678	0	(10,106)	1,520,572	1,526,068	0	(9,962)	1,516,106	(4,610)	0	144	(4,466)
8082345	OXBRIDGE LANE PRIMARY SCHOOL	341	1,413,783	0	(12,279)	1,401,503	1,409,540	0	(11,805)	1,397,735	(4,243)	0	474	(3,769)
8082358	Whinstone Primary School	495	1,636,802	33,572	(9,038)	1,661,336	1,631,955	16,852	(9,654)	1,639,153	(4,847)	(16,720)	(616)	(22,183)
8082362	Ingleby Mill Primary School	600	1,914,597	58,523	(10,611)	1,962,510	1,908,833	38,360	(10,732)	1,936,460	(5,764)	(20,164)	(122)	(26,050)
8082363	TILERY PRIMARY SCHOOL	240	1,157,067	3,124	(8,064)	1,152,127	1,153,703	0	(8,400)	1,145,303	(3,364)	(3,124)	(337)	(6,825)
8082371	MANDALE MILL PRIMARY	199	983,353	8,807	(8,934)	983,225	980,581	0	(8,890)	971,690	(2,772)	(8,807)	44	(11,535)
8083000	Prior's Mill C E Primary School	452	1,483,237	0	(7,523)	1,475,713	1,478,775	0	(7,347)	1,471,428	(4,462)	0	177	(4,285)
8083001	St. John the Baptist C.of E.	189	934,153	44,280	(5,675)	972,759	931,557	34,931	(5,143)	961,345	(2,596)	(9,349)	531	(11,414)
8083002	Thornaby Church of England Sch	296	1,155,075	(57,416)	(5,882)	1,091,777	1,151,764	(42,607)	(6,086)	1,103,071	(3,310)	14,809	(204)	11,295
8083004	EGGLESCLIFFE CE PRIMARY SCHOOL	192	762,008	(32,189)	(5,962)	723,857	759,995	(23,149)	(5,978)	730,868	(2,013)	9,040	(16)	7,011
8083300	St Therese of Lisieux R.C.	212	730,179	28,274	(3,016)	755,437	728,260	21,431	(3,201)	746,490	(1,919)	(6,843)	(185)	(8,946)
8083301	ST. JOHN THE EVANGELIST RC SCH	168	704,837	(57,029)	(3,754)	644,054	702,999	(49,124)	(3,776)	650,099	(1,839)	7,906	(22)	6,045
8083303	Our Lady of Most Holy Rosary	173	686,246	(3,897)	(2,766)	679,583	684,470	0	(2,738)	681,732	(1,776)	3,897	28	2,149
8083304	ST. PAUL'S R.C. PRIMARY SCHOOL	195	697,604	(1,336)	(2,747)	693,521	695,797	0	(2,641)	693,157	(1,807)	1,336	106	(365)
8083305	ST JOSEPHS R.C. PRIMARY SCHOOL	198	796,611	(62,722)	(3,539)	730,351	794,455	(53,400)	(3,497)	737,558	(2,156)	9,322	41	7,207
8083312	ST. CUTHBERT'S R.C. PRIMARY	174	798,739	17,200	(6,338)	809,601	796,575	9,700	(6,032)	800,243	(2,164)	(7,500)	305	(9,359)
8083313	St. Joseph's R.C. Primary.	281	999,875	0	(5,095)	994,780	997,018	0	(5,147)	991,871	(2,858)	0	(51)	(2,909)
8083316	ST. PATRICK'S R.C. SCHOOL	250	873,318	1,203	(4,763)	869,757	870,898	0	(4,406)	866,492	(2,419)	(1,203)	357	(3,265)
8083325	St.Patrick's R.C. Primary	346	1,320,265	(49,115)	(7,391)	1,263,759	1,316,305	(31,151)	(7,298)	1,277,856	(3,960)	17,963	94	14,097
8083327	CHRIST THE KING	226	877,459	(64,786)	(3,833)	808,841	875,027	(54,192)	(3,985)	816,849	(2,432)	10,593	(152)	8,008
8083383	ST.MARY'S C.E. PRIMARY SCHOOL	86	409,702	2,699	(1,827)	410,574	408,876	0	(1,596)	407,280	(826)	(2,699)	231	(3,294)
8083392	WILLIAM CASSIDI C of E PRIMARY	181	690,599	(1,915)	(2,709)	685,974	688,809	0	(2,884)	685,925	(1,790)	1,915	(174)	(49)
8083393	FAIRFIELD PRIMARY SCHOOL	367	1,330,122	(6,907)	(6,781)	1,316,435	1,326,323	0	(7,108)	1,319,215	(3,799)	6,907	(328)	2,780
8083394	Barley Fields	444	1,436,675	152,347	(7,689)	1,581,332	1,432,376	135,681	(7,914)	1,560,144	(4,298)	(16,665)	(225)	(21,188)
8083395	Harewood Primary	356	1,530,259	27,926	(13,078)	1,545,107	1,525,630	12,018	(13,699)	1,523,949	(4,630)	(15,908)	(621)	(21,159)
8083396	Holy Trinity Rosehill	394	1,280,413	49,927	(6,149)	1,324,192	1,276,595	36,403	(6,142)	1,306,855	(3,818)	(13,524)	6	(17,336)
8083397	ROSEBERRY PRIMARY SCHOOL	386	1,531,136	(112,708)	(10,433)	1,407,995	1,526,496	(92,362)	(10,104)	1,424,030	(4,640)	20,346	329	16,035
8083398	Rosebrook Primary School	388	1,675,868	66,312	(9,410)	1,732,770	1,670,850	48,530	(9,956)	1,709,424	(5,018)	(17,782)	(546)	(23,346)
8084008	Egglescliffe School	1168	5,191,653	0	(21,140)	5,170,513	5,205,651	0	(21,712)	5,183,938	13,998	0	(573)	13,425
8084102	NORTHFIELD SCHOOL & SPORTS COLLEGE	1465	7,577,111	(110,481)	(43,327)	7,423,303	7,561,035	(4,863)	(39,025)	7,517,146	(16,076)	105,618	4,301	93,843
8084105	Bishopsgarth School Maths & Computing College	506	3,022,709	349,697	(26,762)	3,345,645	2,964,747	360,637	(19,833)	3,305,551	(57,962)	10,940	6,929	(40,094)
8084138	GRANGFIELD SCHOOL	1022	5,725,096	(336,081)	(52,739)	5,336,276	5,669,099	(215,003)	(45,535)	5,408,561	(55,996)	121,078	7,204	72,285
8084631	OUR LADY AND ST BEDE	665	3,505,318	51,403	(35,848)	3,520,872	3,486,635	19,479	(32,942)	3,473,171	(18,683)	(31,924)	2,906	(47,701)

PRIMARY AND SECONDARY SCHOOLS - Funding calculation for 2014/15 based on 2013/14 pupil numbers/data

Appendix 2

LAESTAB	SCHOOL	2013-14 pupil no.s	Budget prior to MFG &			Budget net of	Budget prior			Budget net of	Budget prior			Budget net of
			Limit on Gains	MFG & Limit on gains adj	Less: De- delegation	MFG / Limit on Gains and de- delagation	to MFG & Limit on Gains	MFG & Limit on gains adj	Less: De- delegation	MFG / Limit on Gains and de- delagation	to MFG & Limit on Gains	MFG & Limit on gains adj	Less: De- delegation	MFG / Limit on Gains and de- delagation
8084632	St Patrick's Catholic Maths and Computing College	531	2,772,012	(8,262)	(17,315)	2,746,435	2,771,080	0	(16,615)	2,754,465	(932)	8,262	700	8,030
8084640	Ian Ramsey Church of England School	1172	5,518,816	(69,850)	(30,133)	5,418,834	5,546,324	(30,240)	(31,028)	5,485,056	27,508	39,610	(895)	66,222
ACADEMIES														
8086905	Thornaby Academy	442	2,708,715	0	0	2,708,715	2,687,965	0	0	2,687,965	(20,750)	0	0	(20,750)
8086906	North Shore Academy	519	3,303,816	0	0	3,303,816	3,255,532	1,459	0	3,256,991	(48,283)	1,459	0	(46,824)
8082014	ST GREGORY'S RC PRIMARY	222	954,736	(23,058)	(6,114)	925,564	952,047	(10,729)	0	941,319	(2,689)	12,329	6,114	15,754
8084001	ALL SAINTS	671	3,152,568	19,296	(14,429)	3,157,435	3,172,601	0	0	3,172,601	20,033	(19,296)	14,429	15,166
8082051	Hardwick Green Primary School	166	854,167	(17,860)	(4,919)	831,388	851,822	(7,079)	0	844,743	(2,345)	10,781	4,919	13,355
8082355	FREDERICK NATTRASS SCHOOL	200	1,010,727	(74,318)	(7,958)	928,451	1,007,868	(61,847)	0	946,021	(2,858)	12,471	7,958	17,571
8082001	Oak Tree Primary School	343	1,588,215	(22,782)	(11,967)	1,553,466	1,583,408	(507)	0	1,582,901	(4,806)	22,275	11,967	29,435
8084630	St Michael's RC School	824	3,937,059	0	(20,974)	3,916,084	3,911,368	0	0	3,911,368	(25,690)	0	20,974	(4,716)
8083317	ST. BEDE'S CATHOLIC PRIMARY SCHOOL STOCKTON	180	825,646	(39,040)	(5,016)	781,589	823,386	(28,929)	0	794,457	(2,260)	10,111	5,016	12,868
8084023	Conyers Secondary School	1058	4,782,299	0	(29,961)	4,752,338	4,798,477	0	0	4,798,477	16,178	0	29,961	46,139
		25,385	112,017,062	(317,674)	(657,506)	111,041,882	111,678,880	0	(535,660)	111,143,220	(338,182)	317,674	121,846	101,338

Please note:-

Existing 2013-14 Budgets & 2014-15 Illustrative Budgets INCLUDE:-

Delegation for new responsibilities some of which are subject to de-delegation
Elements 1 and 2 of High Needs Funding

Existing 2013-14 Budgets & 2014-15 Illustrative Budgets EXCLUDE:-

Pupil Premium
Early Years Single Funding Formula
High Needs Top-up and Support Base funding
PE and Sports Grant
Any funding allocated from the Growth Fund.
Additional Schools Grant

2014-15 Illustrative Budgets: -

Are based on October 2012 pupil numbers
The Factor for Prior Attainment is now based on English OR Maths and although the amount distributed by this factor has not changed from 2013-14, this has resulted in a re-distribution effect across Secondary Schools.

Academies are those which have converted to academy status or are expected to convert before 1 January 2014.

The amount shown for Academy funding is not necessarily the amount they would receive as this is determined by the EFA. Instead, the funding shown is the illustrative amount expected to be recouped from the Local Authority.